

Description		Project Cost			
Aerovox Dem Summary Report		15,954,280.41	\$	15,954,280.40	
Mobilization		455,569.07	Not sure where this is being totaled	\$ 455,569.07	This is a single line item.
Asbestos Removal		1,000,486.19		\$ 1,000,486.19	
Mercury Contaminated Waste		107,018.46		\$ 107,018.46	
Asbestos Removal and Disposal		893,467.73		\$ 893,467.73	
Building Demolition		9,344,094.85		\$ 9,344,094.83	
Building Shell Demo		2,592,886.08	Not sure where this is being totaled	\$2,592,886.08	This is a single line item.
Surface Water Collection Berm Construction		699,203.36		\$ 699,203.36	
Health, Safety, Testing		1,180,816.83		\$1,180,816.83	
Remove Debris & Segregate		1,735,091.35		\$1,735,091.34	
Remove Building Structure Demo Debris from Foundation		320,230.86		\$320,230.86	
Segregate Materials & Stockpile		503,648.56		\$503,648.56	
Remove Interior & Exterior Equipment		911,211.92		\$911,211.92	
Foundation Water Treatment		553,898.16		\$ 553,898.16	
Place Debris Back into Bldg Foundation		284,655.07		\$ 284,655.07	
Abandon/Cap Utilities		232,321.79		\$ 232,321.79	
Debris Size Reduction-Crushing Interior Equipment		437,940.84		\$ 437,940.84	
Debris Size Reduction-Crushing Building Structure Debris		451,457.12		\$ 451,457.12	
Dust Suppression		1,175,824.24		\$1,175,824.24	
Cap Site -Natural Soil Cover		2,591,056.81		\$ 2,591,056.81	
Backfill and Grade		1,573,582.22		\$1,573,582.22	
Loam and Seed		1,017,474.59		\$1,017,474.59	
Work, Health and Safety Plans		151,382.67		\$ 151,382.69	
Health and Safety Plan		15,150.39	Sum of these items is 151,382.69	\$ 15,150.39	
Emergency Response Plan		15,150.39		\$ 15,150.39	
Utility Decommissioning Plan		15,150.39		\$ 15,150.39	
Asbestos, Mercury and Controlled Waste Remediation Plan		15,150.39		\$ 15,150.39	
Building Demolition Plan		15,029.18		\$ 15,029.18	
Air Quality Complicance and Dust Control Plan		15,150.39		\$ 15,150.39	
Surface Water Runoff Management Plan		15,150.39		\$ 15,150.39	
Waste Disposal Plan		15,150.39		\$ 15,150.39	
Material Recyling and Salvage Plan		15,150.39		\$ 15,150.39	
Grading, Capping and Drainage Plan		15,150.39		\$ 15,150.39	
Option #1-Synthetic Cap System		2,298,956.25		\$ 2,298,956.25	
Demobilization		112,734.56	Not sure where this is being totaled	\$ 112,734.56	This is a single line item.
Total					

Gary Gill-Austern - Fw: Aerovox estimate

From: <William_Humphries@URSCorp.com>
To: <glg@nutter.com>
Date: 7/17/07 2:45 PM
Subject: Fw: Aerovox estimate

Just received- talk soon.

-Will

Will Humphries
 477 Congress Street, Suite 900
 Portland, Maine 04101
 tel. 207.879.7686 x232
 fax 207.879.7685
 cell 207.671.1086

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----- Forwarded by William Humphries/PortlandME/URSCorp on 07/17/2007 02:45 PM -----

dickerson.dave@epamail.epa.gov

To William_Humphries@URSCorp.com, Marilyn_Wade@URSCorp.com

cc Catri.Cynthia@epamail.epa.gov

07/17/2007 02:26 PM

Subject Fw: Aerovox estimate

Hi Will and Marilyn - hopefully the attached spreadsheet will clarify how line items were subtotaled on the summary sheet.

I should also point out that this spreadsheet only includes estimated contractor costs per the 2006 SEE/CA. It does not include costs for putting together a technical scope of work and procurement package, or for Corps' oversight costs.

I hope this helps. Any other questions please let me know.

Dave

----- Forwarded by Dave Dickerson/R1/USEPA/US on 07/17/2007 02:13 PM -----

"Morin, Gary P
 NAE"

<Gary.P.Morin@n
 ae02.usace.army
 .mil>

07/12/2007
 11:33 AM

Dave Dickerson/R1/USEPA/US@EPA

Cynthia Catri/R1/USEPA/US@EPA

RE: Fw: Aerovox estimate

To

cc

Subject

Dave - I amended the spreadsheet that Will developed. Hopefully the way things are totaled will become clear after you review the amended spreadsheet. One other note is that there appears to be some rounding errors that are a minor glitch in the way TRACES adds things up.

Gary

-----Original Message-----

From: William_Humphries@URSCorp.com
[mailto:William_Humphries@URSCorp.com]
Sent: Tuesday, July 10, 2007 11:52 AM
To: dickerson.dave@epamail.epa.gov
Cc: Catri.Cynthia@epamail.epa.gov; Morin, Gary P NAE;
Marilyn_Wade@URSCorp.com
Subject: Re: Fw: Aerovox estimate

Thanks Dave. Since the summary table does not identify how individual line items are being rolled up I am having trouble deciphering how items are being subtotaled. If possible, perhaps Gary could indicate subtotals on the summary sheet - by hand would be fine. Alternatively, I have attached the ACE summary sheet and a spread sheet I created in an attempt to identify the items being subtotaled that Gary is free to use, as appropriate. I'm not having luck getting it to add up.

Thank you for the time.

-Will

Will Humphries
477 Congress Street, Suite 900
Portland, Maine 04101
tel. 207.879.7686 x232
fax 207.879.7685
cell 207.671.1086

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dickerson.dave@epamail.epa.gov

07/10/2007 11:28 AM To
William_Humphries@URSCorp.com
cc
gary.p.morin@usace.army.mil, Catri.Cynthia@epamail.epa.gov Subject
Fw: Aerovox estimate

Will - see below, unfortunately the Corps' estimating program only exports Word or pdf files. If you'd like, we can set up a conf. call and try and answer your questions that way.

Dave

----- Forwarded by Dave Dickerson/R1/USEPA/US on 07/10/2007 11:26 AM

"Morin, Gary P
NAE"
<Gary.P.Morin@na
e02.usace.army.m
il>
07/10/2007 09:17
AM

Dave Dickerson/R1/USEPA/US@EPA
cc
Subject
RE: Aerovox Estimate

Dave - Sorry, I meant to get back to you on this sooner. Unfortunately, MCACES cannot export Excel/spreadsheet files, only Word or pdf.

Gary

-----Original Message-----

From: dickerson.dave@epamail.epa.gov
[mailto:dickerson.dave@epamail.epa.gov]
Sent: Monday, July 02, 2007 11:14 AM
To: Morin, Gary P NAE; Anderson, Mark J Jr NAE; Mitkevicius, K C NAE
Subject: Fw: Aerovox Estimate

Guys - see URS's request below. Is this possible with TRACES or not??

(URS is the Aerovox PRP's consultant)

Thanks - Dave

----- Forwarded by Dave Dickerson/R1/USEPA/US on 07/02/2007 11:09 AM

William_Humphrie
s@URSCorp.com
06/28/2007 02:51
PM

Dave Dickerson/R1/USEPA/US@EPA
cc
Marilyn_Wade@URSCorp.com
Subject
Fw: Aerovox Estimate

Dave, would it be possible to get the actual spreadsheets? The subtotalling is quite difficult to decipher so it would be helpful to see the formulas.

Talk with you soon.

-Will

Will Humphries
477 Congress Street, Suite 900
Portland, Maine 04101
tel. 207.879.7686 x232
fax 207.879.7685
cell 207.671.1086

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----- Forwarded by William Humphries/PortlandME/URSCorp on 06/28/2007 02:47 PM -----

William
Humphries/PortlandME/URSCorp

06/27/2007 01:58 PM To
 dickerson.dave@epamail.epa.gov
 cc
 Catri.Cynthia@epamail.epa.gov,
 Marilyn_Wade@URSCorp.com
 Subject
Re: Aerovox EstimateLink

Thank you Dave - much appreciated.

-Will

Will Humphries
477 Congress Street, Suite 900
Portland, Maine 04101
tel. 207.879.7686 x232
fax 207.879.7685
cell 207.671.1086

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dickerson.dave@epamail.e
pa.gov

06/27/2007 01:46 PM To
 William_Humphries@URSCorp.com,

Marilyn_Wade@URSCorp.com
cc
Catri.Cynthia@epamail.epa.gov
Subject
Aerovox Estimate

Will and Marilyn - here's the electronic version of the cost estimate we handed out at the meeting. Let me know if you need anything else.

Dave

(See attached file: AerovoxSummEst32307.pdf) (See attached file: AerovoxDetailEst32307.pdf) [attachment "AerovoxSummEst32307.pdf" deleted by William Humphries/PortlandME/URSCorp] [attachment "AerovoxDetailEst32307.pdf" deleted by William Humphries/PortlandME/URSCorp]

(See attached file: Copy of ACE Revised NTCRA Cost 02-07.xls)